



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ९, अंक ३]

शुक्रवार, मार्च ३, २०२३/फाल्गुन १२, शके १९४४

[पृष्ठे १९, किंमत : रुपये ३६.००

असाधारण क्रमांक ६

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. VII OF 2023.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2023.

(१)

Withdrawal of
Rs.
63,83,97,25,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2022-
2023.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of six thousand three hundred eighty three crores, ninety seven lakhs, twenty five thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2023, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2023.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
Home Department					
B-1	Police Administration	2014, 2055, 2070, Administration of Justice Police Other Administrative Services	11,000	...	11,000
B-2	State Excise	2039, State Excise	1,48,08,000	...	1,48,08,000
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	2,67,73,32,000	...	2,67,73,32,000
B-5	Jails	2056, Jails	1,000	...	1,000
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	2,000	...	2,000
Total-Home Department			2,69,21,54,000	...	2,69,21,54,000
Revenue and Forest Department					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services	1,000	...	1,000
C-2	Stamps and Registration	2030, Stamps and Registration	2,000	...	2,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
C-7	Forest	2406, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas	3,000	...	3,000
		Total-Revenue and Forest Department	6,000	...	6,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department			
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2406, Forestry and Wild Life 2415, Agricultural Research and Education	2,000	...	2,000
D-4	Animal Husbandry	2403, Animal Husbandry	7,000	...	7,000
D-6	Fisheries	2405, Fisheries	12,27,58,000	...	12,27,58,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	12,27,67,000	...	12,27,67,000
		School Education and Sports Department			
E-2	General Education	2202, General Education	3,000	...	3,000
		Total-School Education and Sports Department	3,000	...	3,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total
			Rs.	Rs.	Rs.
Urban Development Department					
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	8,000	...	8,000
		District Administration Other Administrative Services Urban Development Roads and Bridges			
		Total-Urban Development Department	8,000	...	8,000
Finance Department					
G-1	Sales Tax Administration	2020, 2040, 3475,	9,69,39,000	...	9,69,39,000
		Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services			
G-5	Treasury and Accounts Administration	2054,	10,94,41,000	...	10,94,41,000
G-6	Pensions and Other Retirement Benefits	2071,	...	9,00,00,000	9,00,00,000
		Total-Finance Department	20,63,80,000	9,00,00,000	29,63,80,000
Public Works Department					
H-3	Housing	2216,	97,39,40,000	...	97,39,40,000
H-5	Roads and Bridges	3054,	6,42,47,00,000	...	6,42,47,00,000
		Roads and Bridges			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - Voted by the Legislative Assembly Charged on the Consolidated Fund Total (4)		
			Rs.	Rs.	Rs.
H-6	Public Works and Administrative and Functional Buildings.	2059, 2202, 2203, 2205, 2210, 2217, 2230, 2403, 2405,	Public Works General Education Technical Education. Art and Culture Medical and Public Health Urban Development Labour, Employment and Skill Development Animal Husbandry Fisheries	8,000	...
			Total-Public Works Department	7,39,86,48,000	7,39,86,48,000
I-3	Irrigation, Power and Other Economic Services	2402, 2701, 2702, 2705, 2711, 2801, 3402,	Water Resources Department Soil and Water Conservation Major and Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research	4,000	4,000
			Total-Water Resources Department	4,000	4,000
Law and Judiciary Department					

1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
		2235, Social Security and Welfare			
		2415, Agricultural Research and Education			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programmes			
		2810, New and Renewable Energy			
		3054, Roads and Bridges			
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	22,14,72,80,000	...	22,14,72,80,000
		Total-Rural Development Department	22,14,72,81,000	...	22,14,72,81,000
		Social Justice and Special Assistance Department			
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration		9,000	9,000
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2401, Crop Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		Total-Social Justice and Special Assistance Department	9,000	...	9,000
		Planning Department			
O-8	Tourism	3452, Tourism	2,000	...	2,000
		Total-Planning Department	2,000	...	2,000
		Public Health Department			
R-1	Medical and Public Health	2049, Interest Payments			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2235, Social Security and Welfare			
		Total-Public Health Department	4,000	...	4,000

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (6)
Part C - Details of Grants-in-Aid					
Medical Education and Drugs Department					
S-3	Medical and Public Health	2251, Secretariat Social Services	1,000	...	1,000
		2406, Forestry and Wild Life			
		Total-Medical Education and Drugs Department			1,000
Tribal Development Department					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, Public Works	8,000	...	8,000
		2202, General Education			
		2204, Sports and Youth Services			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)		Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
				Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
				Rs.	Rs.	Rs.	
V-2	Co-operation.		2501, 2505, 2702, 2801, 2810, 2851, 2852, 3054, 3055,	Special Programmes for Rural Development Rural Employment Minor Irrigation Power New and Renewable Energy Village and Small Industries Industries Roads and Bridges Road Transport			
		Total-Tribal Development Department					8,000
							...
							8,000
		Co-operation,Marketing and Textiles Department					
			2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456,	Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies			
					13,34,96,36,000	...	13,34,96,36,000
		Total-Co-operation,Marketing and Textiles Department					13,34,96,36,000
							...
							13,34,96,36,000
Higher and Technical Education Department							

V-2 Co-operation.

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.		
W-3	Technical Education.	2203,	Technical Education.	1,000	...	1,000
W-4	Art and Culture	2205,	Art and Culture	10,23,49,000	...	10,23,49,000
			Total-Higher and Technical Education Department	10,23,50,000	...	10,23,50,000
			Women and Child Development Department			
X-1	Social Security and Nutrition	2235, 2236,	Social Security and Welfare Nutrition	4,000	...	4,000
			Total-Women and Child Development Department	4,000	...	4,000
			Water Supply and Sanitation Department			
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	1,000	...	1,000
			Total-Water Supply and Sanitation Department	1,000	...	1,000
			Skills, Employment, Entrepreneurship And Innovation Department			
ZA-1	Interest Payments	2049,	Interest Payments	...	5,98,17,40,000	5,98,17,40,000
ZA-2	Secretariat and Other Social Services	2203, 2230,	Technical Education. Labour, Employment and Skill Development	1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
	2235, 2251, 2406,	Social Security and Welfare Secretariat Social Services Forestry and Wild Life				
		Total-Skills, Employment, Entrepreneurship And Innovation Department	1,000	5,98,17,40,000		5,98,17,41,000
		Tourism and Cultural Affairs Department				
ZD-4	Tourism	3452, Tourism	1,000	...		1,000
		Total-Tourism and Cultural Affairs Department	1,000	...		1,000
		Other Backward Bahujan Welfare Department				
ZG-3	Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	4,000	...		4,000
		Total-Other Backward Bahujan Welfare Department	4,000	...		4,000
		Persons with Disabilities Welfare Department				
ZI-1	Interest Payments	2049, Interest Payments	...	1,000		1,000
ZI-2	Secretariat Social Services	2251, Secretariat Social Services	15,000	...		15,000

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
ZI-3	Social Security and Welfare	2235,	Social Security and Welfare	Rs.	Rs.	Rs.
				86,000	...	86,000
			Total-Persons with Disabilities Welfare Department	1,01,000	1,000	1,02,000
			Total-A-Expenditure on Revenue Account	53,70,23,37,000	6,07,17,45,000	59,77,40,82,000
			B-EXPENDITURE ON CAPITAL ACCOUNT			
			Home Department			
B-10	Capital Expenditure on Economic Services	4055,	Capital Outlay on Police	2,000	...	2,000
		4070,	Capital Outlay on Other Administrative Services			
		5002,	Capital Outlay on Indian Railways-Commercial Line			
		5055,	Capital Outlay on Road Transport			
			Total-Home Department	2,000	...	2,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-9	Capital Expenditure on Fisheries	4405,	Capital Outlay on Fisheries	1,000	...	1,000
		6405,	Loans for Fisheries			
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	1,000	...	1,000
			Urban Development Department			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		4250, Capital Outlay on Other Social Services				
		Total-Public Works Department	3,31,56,17,000	...		3,31,56,17,000
		Water Resources Department				
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation		11,000	...	11,000
		4700, Capital Outlay on Major Irrigation				
		4701, Capital Outlay on Medium Irrigation				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control Projects				
		4801, Capital Outlay on Power Projects				
		Total-Water Resources Department	11,000	...		11,000
		Planning Department				
O-10	Capital Outlay on Other Rural Development	4250, Capital Outlay on Other Social Services		2,000	...	2,000
		4515, Capital Outlay on Other Rural Development Programmes				
		5452, Capital outlay on Tourism				
		Total-Planning Department	2,000	...		2,000
		Tribal Development Department				
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works		2,000	...	2,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (6)
			Rs.	Rs.	Rs.
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4701, Capital Outlay on Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		Total-Tribal Development Department	2,000	...	2,000
		Co-operation, Marketing and Textiles Department			
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation	1,000	...	1,000
		4435, Capital Outlay on Other Agricultural Programmes			
		4851, Capital Outlay on Village and Small Industries.			
		5475, Capital Outlay on Other General Economic Services			
		Total-Co-operation, Marketing and Textiles Department	1,000	...	1,000
		Soil and Water Conservation Department			
ZH-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation	2,000	...	2,000
		4702, Capital Outlay on Minor Irrigation			
		Total-Soil and Water Conservation Department	2,000	...	2,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
Persons with Disabilities Welfare Department						
ZI-4	Capital Outlay on Social Security and Welfare 4235,	Capital Outlay on Social Security and Welfare	1,000	...	...	1,000
ZI-5	Loans to Government Servants etc	Loans to Government Servants etc	3,000	...	...	3,000
		Total-Persons with Disabilities Welfare Department	4,000	...	...	4,000
		Total-B-Expenditure on Capital Account	4,06,56,43,000	...	...	4,06,56,43,000
		Grand Total	57,76,79,80,000	6,07,17,45,000	63,83,97,25,000	63,83,97,25,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2022-23.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	59,77,40,82,000
(b) Capital Expenditure	. .	4,06,56,43,000
Total	. .	<u>63,83,97,25,000</u>

Mumbai,
Dated the 3rd March 2023.

DEVENDRA FADNAVIS,
Deputy Chief Minister.